

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Athletics	Auxiliary Funds	4,333,158	6,568,425	6,643,513	7,353,600	4,884,738	(6,302,759)
	General Fund	0	0	0	0	0	(558)
	Restricted Gifts	10,111,513	2,777,611	5,052,796	4,216,646	8,953,390	22,663,093
	Unrestricted Gifts/Royalties	1,340,672	691,557	1,616,223	1,156,104	2,310,810	1,292,799
Athletics - Total		15,785,344	10,037,593	13,312,532	12,726,350	16,148,938	17,652,575
Knight Campus Accel Scientific Impct	Continuing Ed for Credit	33,804	0	0	0	0	0
	Designated Operations	0	0	84,688	254,397	342,545	236,337
	GF Other	1,125,234	1,610,000	2,106,318	172,640	1,107,975	125,543
	General Fund	1,054,520	1,715,384	123,686	551,940	728,908	606,051
	ICC Funds	0	133,138	300,839	482,808	930,288	739,801
	Restricted Gifts	124,120	11,962,574	8,610,761	8,682,035	9,581,328	8,783,250
	Service Center Funds	0	0	0	0	26,963	13,068
	Unrestricted Gifts/Royalties	0	0	0	0	27,042	19,172
Knight Campus Accel Scientific Impct - Total		2,337,678	15,421,096	11,226,292	10,143,820	12,745,049	10,523,222
Office of Internal Audit	Designated Operations	0	76	76	76	76	76
	General Fund	119,021	97,134	155,501	245,321	298,711	539,298
Office of Internal Audit - Total		119,021	97,210	155,577	245,397	298,787	539,374
President Administrative Operations	Auxiliary Funds	52,890	48,904	70,538	79,096	80,303	83,564
	General Fund	821,984	737,467	622,238	755,294	929,489	2,588,957

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President Administrative Operations	ICC Funds	0	0	0	0	0	0
	Income & Expense Funds	58	4,268	15,182	6,730	6,730	6,845
	Restricted Gifts	(23,530)	(36,262)	(46,916)	16,999	55,390	(20,078)
	State Match Endowment	3,575	9,988	16,997	4,874	42,373	0
	Unrestricted Gifts/Royalties	79,512	97,963	9,441	(8,161)	127,500	206,226
President Administrative Operations - Total		934,489	862,328	687,480	854,832	1,241,785	2,865,514
UO Portland	Auxiliary Funds	(214,053)	(644,490)	379,871	534,707	(708,970)	(2,070,624)
	Designated Operations	276,323	354,579	304,970	244,853	211,917	203,502
	General Fund	636,008	648,149	105,511	239,032	481,929	527,840
	Restricted Gifts	1	1	1	0	0	0
	Unrestricted Gifts/Royalties	21,339	21,340	31,779	19,397	19,397	19,397
UO Portland - Total		719,619	379,579	822,132	1,037,989	4,273	(1,319,885)
000500 - President of the University - Total		19,896,150	26,797,806	26,204,013	25,008,388	30,438,832	30,260,800

100000 - Senior VP & Provost

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Arts & Sciences, College of	Auxiliary Funds	200,134	146,691	223,974	29,879	(105,415)	(121,238)
	Continuing Ed for Credit	566,567	445,349	9,389	8,160	6,565	6,562
	Designated Operations	110,573	(379,220)	(949,544)	(893,462)	(474,104)	(612,520)
	GF Other	33,922	91,141	126,570	111,821	94,877	574,672

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Arts & Sciences, College of	General Fund	2,468,016	(2,478,023)	3,455,302	5,639,992	6,161,760	1,513,477
	ICC Funds	3,831,582	3,134,252	3,011,480	3,288,764	3,543,487	3,327,847
	Income & Expense Funds	558,588	515,879	456,675	524,211	487,346	496,671
	Restricted Gifts	3,289,223	3,856,184	4,409,481	5,984,086	5,089,972	5,066,363
	Service Center Funds	305,332	269,731	292,671	314,932	340,633	152,102
	State Match Endowment	396,156	374,539	348,017	436,950	471,212	425,633
	Unrestricted Gifts/Royalties	851,556	752,558	909,704	972,972	947,637	1,019,223
Arts & Sciences, College of - Total		12,611,648	6,729,081	12,293,719	16,418,305	16,563,970	11,848,792
Ballmer Institute	Continuing Ed for Credit	0	0	0	0	176,720	192,720
	General Fund	0	0	0	0	5,000	(50,062)
	ICC Funds	0	0	0	0	0	0
	Restricted Gifts	0	0	0	(441,123)	1,960,977	3,459,526
Ballmer Institute - Total		0	0	0	(441,123)	2,142,697	3,602,184
Business, College of	Auxiliary Funds	6,857	8,620	5,450	5,798	7,321	10,634
	Continuing Ed for Credit	415,598	193,125	1	(32)	(329)	(451)
	Designated Operations	116,173	(11,560)	(9,680)	38,126	24,855	(13,825)
	GF Other	90,927	69,928	(296)	(13,933)	202,051	217
	General Fund	(505,540)	(702,054)	150,824	1,788,442	1,353,890	(189,200)
	ICC Funds	116,903	94,653	16,777	7,765	10,786	26,306
	Income & Expense Funds	342,988	204,316	190,594	159,233	151,644	14,909

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Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Business, College of	Restricted Gifts	(753,052)	(1,476,108)	(512,294)	(698,868)	(560,215)	(1,440,537)
	State Match Endowment	114,953	74,519	52,139	367,915	609,537	192,395
	Unrestricted Gifts/Royalties	75,839	6,827	6,424	6,424	3,640	3,025
Business, College of - Total		21,645	(1,537,734)	(100,061)	1,660,870	1,803,180	(1,396,527)
College of Design	Auxiliary Funds	1,500	4,135	2,089	2,691	3,781	11,500
	Continuing Ed for Credit	199,511	176,847	69,478	55,485	33,443	24,276
	Designated Operations	162,949	211,474	197,978	113,235	49,126	151,153
	GF Other	60,000	74,820	102,389	93,191	65,529	24,664
	General Fund	(1,724,498)	(3,718,093)	689,650	1,709,139	2,268,929	1,320,653
	ICC Funds	174,651	245,302	237,117	251,325	247,827	444,733
	Income & Expense Funds	702,339	706,252	469,726	901,890	1,242,650	1,017,263
	Restricted Gifts	664,459	621,323	716,106	263,047	(344,920)	111,276
	Service Center Funds	(3,467)	4,281	6,289	401	3,649	360
	State Match Endowment	466,311	364,193	196,985	175,546	207,483	144,637
Unrestricted Gifts/Royalties	279,623	68,631	66,245	173,274	26,518	82,411	
College of Design - Total		983,378	(1,240,835)	2,754,052	3,739,224	3,804,015	3,332,926
Division of Global Engagement	Auxiliary Funds	0	0	0	0	0	0
	Continuing Ed for Credit	9,973	(761,528)	(2,551,388)	(849,970)	958,225	2,995,407
	Designated Operations	341,625	280,880	210,150	152,532	23,417	(101,121)
	General Fund	239,596	(389,031)	11,826	377,415	103,524	30,820

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Division of Global Engagement	ICC Funds	(416,716)	(522,285)	(494,321)	(365,481)	(321,245)	(277,029)
	Income & Expense Funds	53,047	(48,672)	(108,227)	105,551	97,950	169,678
	Restricted Gifts	188,116	58,006	114,907	10,588	22,984	10,002
	State Match Endowment	43,854	77,208	94,409	104,013	102,368	94,158
	Unrestricted Gifts/Royalties	8,980	51,156	3,949	46,017	43,492	45,294
Division of Global Engagement - Total		468,475	(1,254,266)	(2,718,695)	(419,335)	1,030,715	2,967,209
Education, College of	Auxiliary Funds	18,980	19,032	17,432	6,642	5,615	5,160
	Continuing Ed for Credit	1,832,814	1,650,035	237,548	(80,213)	68,894	(49)
	Designated Operations	2,101,918	1,887,571	1,536,057	1,598,953	2,672,847	5,007,892
	GF Other	0	0	0	(26,596)	250,741	190,136
	General Fund	3,428,154	3,192,931	2,479,350	2,323,572	1,415,160	1,372,583
	ICC Funds	2,369,970	2,489,898	2,429,278	2,216,343	2,379,258	2,441,196
	Income & Expense Funds	525,222	308,254	66,071	35,002	121,917	79,941
	Restricted Gifts	1,077,365	1,140,215	982,061	1,063,819	1,066,835	1,367,027
	State Match Endowment	106,420	84,668	131,912	145,676	112,718	156,958
	Unrestricted Gifts/Royalties	7,787,704	7,253,878	6,819,542	6,054,776	4,397,264	2,738,678
Education, College of - Total		19,248,545	18,026,482	14,699,251	13,337,974	12,491,249	13,359,522
Graduate School	Auxiliary Funds	150	150	150	150	150	150
	Continuing Ed for Credit	4	0	0	0	0	0
	GF Other	12,181	12,181	12,181	12,181	5	5

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Graduate School	General Fund	1,236,435	1,202,525	284,166	647,058	497,687	712,584
	ICC Funds	1,500	400	400	400	400	400
	Income & Expense Funds	658,954	920,296	1,086,039	1,139,957	1,154,611	1,154,780
	Restricted Gifts	365,167	192,349	61,488	247,096	399,492	695,031
	State Match Endowment	10,230	11,895	13,560	15,225	16,890	18,555
	Unrestricted Gifts/Royalties	230,488	235,658	232,708	131,631	48,007	11,757
Graduate School - Total		2,515,110	2,575,454	1,690,692	2,193,698	2,117,242	2,593,262
Honors College	Auxiliary Funds	102	334	111,787	145,907	118,025	28,718
	Designated Operations	11,078	11,891	18,637	20,878	38,100	41,466
	General Fund	1,407,303	1,548,424	475,125	684,438	550,124	875,037
	ICC Funds	40,395	42,515	48,917	24,406	25,922	25,922
	Income & Expense Funds	1,779	1,765	1,765	1,765	1,765	3,931
	Restricted Gifts	157,185	19,315	22,061	91,189	26,205	30,753
	State Match Endowment	3,617	0	0	0	0	2,500
	Unrestricted Gifts/Royalties	5,148	(8,371)	5,114	4,838	23,895	15,334
Honors College - Total		1,626,608	1,615,873	683,406	973,421	784,036	1,023,661
Journalism & Communication, School	Auxiliary Funds	4,706	4,949	4,948	3,192	2,729	1,052
	Continuing Ed for Credit	(11,675)	1,422	0	(8)	(6,527)	(6,643)
	Designated Operations	73,338	64,107	68,288	53,037	17,456	10,516
	General Fund	5,750,507	6,555,770	1,988,925	2,316,303	1,630,406	(219,725)

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Journalism & Communication, School	ICC Funds	55,828	34,218	93,351	118,102	108,617	58,725
	Income & Expense Funds	47,085	55,046	72,301	104,853	125,961	66,215
	Restricted Gifts	175,088	324,208	289,694	(15,548)	(360,610)	(66,610)
	State Match Endowment	21,138	21,845	30,918	28,782	39,905	46,318
	Unrestricted Gifts/Royalties	227,414	208,030	208,643	247,149	175,469	168,515
Journalism & Communication, School - Total		6,343,429	7,269,595	2,757,068	2,855,862	1,733,406	58,363
Law, School of	Auxiliary Funds	3,129	3,658	3,717	4,379	5,236	8,770
	Continuing Ed for Credit	15,000	10,225	0	0	0	(21,134)
	Designated Operations	20,861	20,861	11,469	11,065	11,065	11,100
	GF Other	765,492	885,451	801,934	1,178,685	1,188,784	1,638,724
	General Fund	(7,038,536)	(7,300,346)	(7,306,258)	(3,777,401)	(2,120,505)	(1,758,288)
	ICC Funds	10,207	22,336	19,968	31,578	34,294	43,184
	Income & Expense Funds	177,862	266,106	361,167	286,419	421,746	548,017
	Restricted Gifts	292,864	364,012	364,579	524,765	362,964	294,968
	State Match Endowment	92,046	58,871	36,651	46,494	99,607	75,359
	Unrestricted Gifts/Royalties	18,519	18,088	17,509	17,510	17,412	17,364
Law, School of - Total		(5,642,556)	(5,650,738)	(5,689,264)	(1,676,506)	20,603	858,064
Library	Auxiliary Funds	43,484	43,687	44,428	40,299	34,569	45,324
	Designated Operations	155,746	162,511	162,532	163,140	141,579	84,572
	GF Other	0	1,550	0	0	0	4,104

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Library	General Fund	3,911,521	4,252,403	1,970,089	2,083,779	1,882,944	1,414,117
	ICC Funds	46,159	87,859	137,272	215,009	257,121	144,322
	Income & Expense Funds	357,854	252,636	222,888	254,587	342,899	419,236
	Restricted Gifts	365,044	492,014	476,919	410,490	1,043,954	1,063,856
	Service Center Funds	443,843	11,121	15,342	12	0	0
	State Match Endowment	158	1,350	2,542	487	1,679	1,192
	Unrestricted Gifts/Royalties	31,062	20,955	15,848	18,009	955	12,919
Library - Total		5,354,871	5,326,086	3,047,860	3,185,812	3,705,700	3,189,642
Music and Dance, School of	Auxiliary Funds	27,098	3,689	2,705	4,149	6,138	7,619
	Designated Operations	286,108	286,918	261,542	232,182	329,475	335,907
	GF Other	7,270	74,938	0	0	93	0
	General Fund	125,600	144,886	408,283	562,782	707,127	791,848
	ICC Funds	28,879	56,112	58,340	43,152	37,423	38,153
	Income & Expense Funds	82,657	65,044	80,702	175,792	289,548	205,287
	Restricted Gifts	121,345	292,057	351,072	346,265	368,764	487,102
	State Match Endowment	58,232	42,374	22,748	28,470	20,006	15,745
	Unrestricted Gifts/Royalties	17,383	1,242	0	1	0	1,000
Music and Dance, School of - Total		754,572	967,260	1,185,392	1,392,793	1,758,574	1,882,661
Office of the Provost	Auxiliary Funds	(18,954)	(47,053)	(28,045)	(28,208)	(9,519)	1,965
	Continuing Ed for Credit	490	1,604	(21,466)	(30,216)	(22,179)	1,538

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Office of the Provost	Designated Operations	298,340	177,528	224,709	255,009	340,105	317,580
	GF Other	131,578	296,926	390,493	696,067	984,362	1,123,546
	General Fund	1,408,455	(462,539)	4,859,997	3,727,376	4,990,256	6,950,466
	ICC Funds	47,811	71,112	64,058	77,793	58,130	25,751
	Income & Expense Funds	2,795,090	3,249,265	1,792,381	3,788,902	4,880,885	3,596,908
	Restricted Gifts	600,145	796,205	735,882	1,038,223	976,413	796,703
	State Match Endowment	75,827	70,128	98,004	125,956	154,151	200,909
	Unrestricted Gifts/Royalties	197,593	72,812	38,764	32,708	70,360	63,547
Office of the Provost - Total		5,536,375	4,225,988	8,154,777	9,683,610	12,422,964	13,078,913
Provost Academic Allocation Model	Continuing Ed for Credit	0	0	0	0	0	0
	General Fund	0	0	5,309,610	6,743,732	6,469,062	4,246,248
Provost Academic Allocation Model - Total		0	0	5,309,610	6,743,732	6,469,062	4,246,248
Undergrad Educ & Student Success	Auxiliary Funds	26,233	19,465	23,179	28,334	30,681	20,382
	Designated Operations	0	0	0	0	0	13,800
	GF Other	0	0	0	(4,254)	0	(290)
	General Fund	409,274	833,931	814,427	1,234,582	1,648,230	1,193,549
	ICC Funds	138,167	128,545	116,192	128,193	164,581	244,162
	Income & Expense Funds	45,887	44,073	53,480	68,572	39,940	75,433
	Restricted Gifts	69,380	65,503	55,056	124,225	91,442	90,338
	State Match Endowment	2,018	0	0	6,000	6,000	6,000

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Undergrad Educ & Student Success	Unrestricted Gifts/Royalties	(4,217)	14,897	49,077	13,448	170,686	175,780
Undergrad Educ & Student Success - Total		686,743	1,106,414	1,111,411	1,599,100	2,151,560	1,819,154
Vice Provost for Budget & Planning	General Fund	516,240	622,534	76,349	161,225	192,054	0
Vice Provost for Budget & Planning - Total		516,240	622,534	76,349	161,225	192,054	0
100000 - Senior VP & Provost - Total		51,025,084	38,781,194	45,255,567	61,408,662	69,191,027	62,464,074

102002 - VP General Counsel

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
General Counsel	General Fund	210,713	168,459	106,737	138,947	427,353	237,252
	Income & Expense Funds	61,463	23,122	25,617	26,445	13,992	7,194
	Restricted Gifts	0	0	0	0	0	0
General Counsel - Total		272,177	191,581	132,354	165,392	441,345	244,446
Purchasing & Contracting Services	General Fund	266,813	244,070	51,110	(36,761)	(13,424)	24,395
	Income & Expense Funds	7,350	24,976	24,976	24,682	21,322	10,781
	Service Center Funds	0	1,375	404	474	447	220
Purchasing & Contracting Services - Total		274,163	270,421	76,490	(11,605)	8,345	35,396
102002 - VP General Counsel - Total		546,340	462,002	208,844	153,787	449,690	279,842

106002 - University Secretary

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Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2025

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Office of the University Secretary	General Fund	107,306	134,557	159,775	172,883	220,816	210,619
Office of the University Secretary - Total		107,306	134,557	159,775	172,883	220,816	210,619
106002 - University Secretary - Total		107,306	134,557	159,775	172,883	220,816	210,619

211002 - VP for Equity & Inclusion

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
VP for Equity & Inclusion	Auxiliary Funds	271	271	271	271	271	271
	Designated Operations	12,672	12,672	12,672	12,672	12,672	12,672
	General Fund	1,904,323	1,751,302	1,730,758	2,095,938	2,390,153	2,289,869
	Income & Expense Funds	0	1	1	0	0	0
	Restricted Gifts	55,118	72,042	185,162	77,788	116,081	86,478
	Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total		1,973,902	1,837,806	1,930,382	2,188,187	2,520,695	2,390,808
211002 - VP for Equity & Inclusion - Total		1,973,902	1,837,806	1,930,382	2,188,187	2,520,695	2,390,808

262002 - Student Services & Enrollment Mgt

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Enrollment Management	Auxiliary Funds	18,686	38,311	226,577	189,507	143,136	2,449
	Continuing Ed for Credit	247,365	10,220	(4,537)	132,990	202,475	178,839
	Designated Operations	1,934,141	2,401,313	1,666,330	1,652,892	1,603,659	1,326,050
	General Fund	1,860,570	2,560,616	3,237,499	3,118,988	2,645,449	907,243

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Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Enrollment Management	ICC Funds	24,679	0	0	0	0	0
	Income & Expense Funds	293,599	(84,478)	726,510	973,350	741,179	(44,539)
	Restricted Gifts	1,014,199	1,034,976	902,918	895,917	971,589	1,007,480
	Unrestricted Gifts/Royalties	384,073	(566)	(671)	(2,817)	7,170	7,049
Enrollment Management - Total		5,777,313	5,960,392	6,754,626	6,960,827	6,314,657	3,384,571
University Health Services	Auxiliary Funds	5,708,578	7,020,791	10,583,027	12,412,474	14,318,812	15,359,386
	General Fund	26,265	28,482	25,275	28,455	9,994	1,018
	ICC Funds	0	0	0	0	1,053	2,607
	Restricted Gifts	19,934	19,933	27,418	19,278	7,289	0
	Unrestricted Gifts/Royalties	6,227	6,227	6,227	6,227	6,227	6,227
University Health Services - Total		5,761,002	7,075,433	10,641,947	12,466,434	14,343,375	15,369,238
University Housing	Auxiliary Funds	13,984,659	15,326,163	12,527,223	15,072,932	14,866,555	12,977,405
	Designated Operations	0	276	276	276	276	276
	Unrestricted Gifts/Royalties	2,121	3,121	3,121	3,121	2,121	1,180
University Housing - Total		13,986,780	15,329,560	12,530,620	15,076,329	14,868,952	12,978,861
262002 - Student Services & Enrollment Mgt - Total		25,525,095	28,365,385	29,927,193	34,503,590	35,526,984	31,732,670

400000 - VP Finance & Administration

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Administrative Services	General Fund	142,611	(13,336)	150,030	231,843	592,840	1,586,447

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Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Administrative Services	ICC Funds	0	0	1,501	0	0	0
	Income & Expense Funds	0	0	0	0	0	0
	Restricted Gifts	0	0	0	0	0	(5,220)
	Service Center Funds	161,984	104,601	181,524	227,266	178,013	99,393
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
Administrative Services - Total		304,595	91,265	333,055	459,109	770,853	1,680,620
Budget, Financial, & Data Analytics	Auxiliary Funds	6,433	6,204	6,204	6,005	5,877	5,633
	General Fund	495,726	464,443	229,579	421,283	428,646	642,247
Budget, Financial, & Data Analytics - Total		502,159	470,647	235,783	427,288	434,523	647,880
Business Affairs	Auxiliary Funds	507	462	471	527	619	324
	General Fund	713,344	588,247	505,449	273,267	9,417	(148,343)
	Income & Expense Funds	187	187	187	187	188	188
Business Affairs - Total		714,038	588,896	506,107	273,981	10,224	(147,831)
Campus Planning and Facilities Mgmt	Auxiliary Funds	1,119,259	884,831	908,521	3,307,914	3,297,412	3,267,462
	Designated Operations	6,651	6,651	6,651	6,651	6,651	6,651
	General Fund	2,011,894	2,476,483	2,335,666	2,915,168	3,102,005	4,039,407
	ICC Funds	481	36,214	36,214	36,214	39,933	39,936
	Income & Expense Funds	273,481	712,364	546,958	610,867	703,399	785,927
	Restricted Gifts	17,906	15,909	14,415	11,454	6,597	8,436
	Service Center Funds	3,228,713	3,438,865	7,196,932	4,957,549	5,898,076	6,766,778

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Carry Forward 6 Year History Report

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Campus Planning and Facilities Mgmt	State Match Endowment	0	0	0	0	0	56,454
	Unrestricted Gifts/Royalties	428	428	428	428	428	428
Campus Planning and Facilities Mgmt - Total		6,658,812	7,571,745	11,045,785	11,846,245	13,054,501	14,971,479
Campus Services	Auxiliary Funds	1,877,661	935,392	1,915,572	2,233,959	5,118,254	5,297,162
	General Fund	55,703	49,528	122,059	105,860	88,035	98,232
	Restricted Gifts	15	15	16	16	16	14
	Service Center Funds	1,418,218	1,566,679	1,278,848	1,324,572	1,551,691	1,530,333
Campus Services - Total		3,351,596	2,551,614	3,316,495	3,664,407	6,757,996	6,925,741
Human Resources	Auxiliary Funds	114,587	72,808	57,818	49,393	49,792	70,810
	Designated Operations	254,802	164,655	164,337	165,580	138,897	149,939
	General Fund	1,477,929	1,230,212	1,379,826	1,562,562	2,035,398	1,828,588
	Income & Expense Funds	0	45	208	208	238	238
	Restricted Gifts	1	0	0	0	0	0
Human Resources - Total		1,847,319	1,467,720	1,602,189	1,777,743	2,224,325	2,049,575
Information Services	Auxiliary Funds	1,225	1,226	1,226	1,226	573	573
	Designated Operations	212,950	(28,751)	19,815	27,106	47,598	66,028
	General Fund	1,973,600	2,891,798	3,633,156	2,810,740	4,317,475	4,558,203
	ICC Funds	244,462	373,022	427,440	314,880	(91,085)	461,939
	Income & Expense Funds	1,634,475	2,165,808	2,543,864	2,201,453	2,772,920	2,478,387
	Restricted Gifts	71,410	161,848	154,607	378,248	373,487	368,594

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Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Information Services	Service Center Funds	6,853,352	8,177,306	4,116,750	1,346,265	6,276,784	5,002,061
	Unrestricted Gifts/Royalties	0	630	630	2,933	2,395	1,770
Information Services - Total		10,991,475	13,742,887	10,897,488	7,082,851	13,700,147	12,937,555
Police Department	Auxiliary Funds	130,394	252,299	435,546	524,972	228	542
	General Fund	120,416	295,008	942,710	807,790	1,047,312	235,303
	ICC Funds	(3)	(3)	(3)	(3)	(3)	(3)
	Income & Expense Funds	19,982	18,842	83,928	80,801	89,760	94,421
	Restricted Gifts	0	0	0	0	0	0
	Service Center Funds	5,686	67,062	61,659	26,090	27,340	139,849
	Unrestricted Gifts/Royalties	30	30	30	30	30	30
Police Department - Total		276,505	633,238	1,523,870	1,439,680	1,164,667	470,142
Safety and Risk Services	Auxiliary Funds	186	430	711	757	382	755
	Designated Operations	283,012	289,996	289,636	270,047	303,783	375,940
	General Fund	834,494	906,134	1,244,268	1,746,834	1,296,439	1,172,632
	ICC Funds	3,015	5,232	5,232	5,232	5,232	5,232
	Income & Expense Funds	154,618	183,917	199,178	259,065	323,554	333,263
	Restricted Gifts	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	11,472	11,916	11,916	11,619	11,619	7,255
Safety and Risk Services - Total		1,286,796	1,397,625	1,750,941	2,293,554	1,941,009	1,895,077
VPFA Operations (OVVFA)	Auxiliary Funds	1,449	1,581	1,613	1,662	1,753	1,890

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
VPFA Operations (OVPFA)	General Fund	3,663,974	3,728,039	3,773,047	3,935,512	3,811,855	3,062,588
	Income & Expense Funds	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVPFA) - Total		3,665,423	3,729,620	3,774,660	3,937,174	3,813,608	3,064,478
400000 - VP Finance & Administration - Total		29,598,718	32,245,257	34,986,373	33,202,032	43,871,853	44,494,716

422000 - VP Student Life

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Dean of Students - Student Life	Auxiliary Funds	193,085	216,339	419,254	1,172,407	736,151	781,133
	Designated Operations	28,890	41,613	41,613	41,613	41,602	0
	GF Other	0	0	0	91,358	93,565	87,130
	General Fund	694,161	694,556	862,127	991,549	1,242,110	1,502,439
	Income & Expense Funds	711,837	181,865	215,444	313,775	482,973	601,216
	Restricted Gifts	43,747	155,140	159,024	82,405	54,162	70,312
	Unrestricted Gifts/Royalties	13,656	74,938	113,782	112,400	137,864	188,747
Dean of Students - Student Life - Total		1,685,376	1,364,451	1,811,244	2,805,507	2,788,427	3,230,977
Physical Education and Recreation	Auxiliary Funds	1,739,743	2,205,701	3,256,673	4,233,116	4,179,719	5,272,961
	Designated Operations	164,935	119,508	48,912	12,900	3,141	34,385
	General Fund	81,276	26,021	94,036	185,401	264,388	32,062
	Income & Expense Funds	215,094	16,813	49,903	206,124	284,408	422,633

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Carry Forward 6 Year History Report

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Physical Education and Recreation	Restricted Gifts	0	0	0	0	(11,955)	(1,442)
	Unrestricted Gifts/Royalties	232	232	0	0	(4,795)	1,205
Physical Education and Recreation - Total		2,201,281	2,368,275	3,449,524	4,637,541	4,714,906	5,761,804
Student Union, EMU	Auxiliary Funds	751,652	2,035,145	2,003,674	2,646,226	2,351,540	1,725,403
	General Fund	205,637	208,878	290,519	347,629	378,823	321,976
	ICC Funds	(19)	(19)	(19)	(19)	(19)	(19)
	Income & Expense Funds	78,489	(16,903)	(1,568)	(33,525)	6,319	(17,677)
	Restricted Gifts	2,362	4,245	4,364	5,736	6,117	7,807
	Unrestricted Gifts/Royalties	2,877	30,890	4,296	31,868	(58,151)	33,091
Student Union, EMU - Total		1,040,999	2,262,236	2,301,266	2,997,915	2,684,629	2,070,581
University Career Center	Auxiliary Funds	258	0	0	0	0	0
	Continuing Ed for Credit	52,117	120,526	164,226	192,990	205,134	260,720
	Designated Operations	133,084	153,658	215,113	273,996	341,567	432,182
	General Fund	572,677	505,565	540,885	699,991	543,102	407,969
	ICC Funds	735	1,489	2,260	2,260	5,576	12,602
	Income & Expense Funds	3,193	3,559	3,419	3,419	3,419	3,419
	State Match Endowment	0	0	0	0	0	(17)
	Unrestricted Gifts/Royalties	(98)	597	3,802	794	20,094	10,767
University Career Center - Total		761,966	785,394	929,705	1,173,450	1,118,892	1,127,642
VP Student Life Administration	Auxiliary Funds	837,689	2,000,846	2,694,625	3,289,397	4,108,133	3,685,289

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Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
VP Student Life Administration	Designated Operations	224,195	216,789	216,933	220,052	276,837	257,938
	General Fund	1,050,971	1,046,415	879,234	657,117	700,192	762,631
	Income & Expense Funds	(516,087)	19,856	21,250	208,597	114,521	134,180
	Restricted Gifts	8,301	8,737	8,548	9,919	10,419	19,074
	Unrestricted Gifts/Royalties	57,192	62,852	77,641	61,146	62,416	40,971
VP Student Life Administration - Total		1,662,260	3,355,495	3,898,231	4,446,228	5,272,518	4,900,083
422000 - VP Student Life - Total		7,351,883	10,135,851	12,389,970	16,060,641	16,579,372	17,091,087

500000 - VP University Advancement

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
University Advancement	Designated Operations	118,430	65,109	47,292	31,136	40,463	29,177
	General Fund	1,957,542	2,149,000	1,218,233	822,171	71,230	538,662
	ICC Funds	15,060	0	0	0	0	12,503
	Income & Expense Funds	107,973	126,637	146,083	75,457	23,282	15,246
	Restricted Gifts	148,485	285,853	226,914	204,142	553,218	287,291
	Unrestricted Gifts/Royalties	0	0	0	0	0	0
University Advancement - Total		2,347,490	2,626,599	1,638,522	1,132,906	688,193	882,879
500000 - VP University Advancement - Total		2,347,490	2,626,599	1,638,522	1,132,906	688,193	882,879

520002 - VP University Communications

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UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
University Communications	GF Other	0	0	0	0	0	0
	General Fund	588,481	591,382	666,719	796,430	1,768,345	1,714,490
	ICC Funds	7,896	0	(171)	0	331	0
	Income & Expense Funds	34,165	155,927	49,955	102,010	63,620	46,466
	Restricted Gifts	60,854	22,047	513,130	276,645	316,551	237,940
	Unrestricted Gifts/Royalties	241,373	247,185	240,559	318,800	275,580	675,266
University Communications - Total		932,768	1,016,541	1,470,192	1,493,885	2,424,427	2,674,162
520002 - VP University Communications - Total		932,768	1,016,541	1,470,192	1,493,885	2,424,427	2,674,162

690000 - VP Research and Innovation

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Research	Auxiliary Funds	5,645	6,471	6,786	7,347	7,789	8,888
	Continuing Ed for Credit	314,584	269,934	508,958	437,609	541,045	758,052
	Designated Operations	364,804	374,097	331,791	366,631	3,957,157	2,418,198
	GF Other	205,076	204,359	144,464	(85,832)	12,012	161,139
	General Fund	12,983,210	10,383,288	6,478,477	3,950,078	4,562,340	7,691,105
	ICC Funds	15,945,393	16,113,802	19,656,243	25,374,334	30,895,286	29,505,659
	Income & Expense Funds	2,756,467	3,109,163	3,146,604	2,924,982	3,182,191	3,633,991
	Restricted Gifts	3,132,521	3,500,622	3,568,031	3,639,018	3,267,627	2,983,595
	Service Center Funds	(214,205)	(627,128)	(252,881)	(446,696)	(325,025)	(387,208)

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Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
Research	State Match Endowment	133,194	149,654	166,457	184,670	183,043	173,460
	Unrestricted Gifts/Royalties	2,151,266	2,262,270	2,972,956	4,684,501	4,902,736	4,227,849
Research - Total		37,777,955	35,746,532	36,727,886	41,036,642	51,186,201	51,174,728
690000 - VP Research and Innovation - Total		37,777,955	35,746,532	36,727,886	41,036,642	51,186,201	51,174,728

900000 - UO General

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
UO Building/Property Management	Auxiliary Funds	669,555	1,515,689	1,233,215	1,926,943	1,877,241	8,930,544
	General Fund	0	0	(292)	(292)	(292)	(744)
	ICC Funds	0	18,667	18,667	18,667	18,667	18,667
	Restricted Gifts	0	0	0	(413,576)	(308,111)	731,164
UO Building/Property Management - Total		669,555	1,534,356	1,251,590	1,531,742	1,587,505	9,679,631
UO General / Budget Control	Continuing Ed for Credit	(35,146)	(35,146)	0	0	0	0
	GF Other	107,893	(2,750,172)	119,356	119,356	(64,563)	(3,365,613)
	General Fund	(27,202,941)	(29,387,815)	(23,896,214)	(18,757,424)	(20,548,158)	(17,225,620)
	Income & Expense Funds	3,632,672	10,230,112	5,064,645	7,935,888	13,411,472	22,362,535
	Restricted Gifts	(5)	(5)	(5)	(5)	0	0
	Service Center Funds	(4)	(4)	(4)	(4)	0	0
	Unrestricted Gifts/Royalties	1,228,787	773,495	1,860,177	1,861,303	2,078,955	2,078,940
UO General / Budget Control - Total		(22,268,744)	(21,169,535)	(16,852,045)	(8,840,886)	(5,122,294)	3,850,242

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will occur due to either reorgs or the use of different rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Fund Group

Ending Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

Responsibility Unit	Fund Group	2019 Into 2020	2020 Into 2021	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025
UO General Business Operations	Auxiliary Funds	445,952	0	156,449	321,219	494,753	677,090
	Clearing Funds	0	0	0	0	0	0
	Continuing Ed for Credit	0	0	0	0	0	0
	Designated Operations	0	0	0	0	0	0
	GF Other	0	0	0	0	0	0
	General Fund	0	0	(2,505)	(1,438,433)	(1,434,642)	(1,431,548)
	ICC Funds	0	0	0	0	0	(1)
	Income & Expense Funds	(181)	0	0	0	0	(1)
	Restricted Gifts	(7,187,699)	160,607	176,155	345,585	(283,599)	(327,232)
	State Match Endowment	0	0	0	0	0	0
	Unrestricted Gifts/Royalties	21	0	0	0	0	0
UO General Business Operations - Total		(6,741,906)	160,607	330,099	(771,629)	(1,223,488)	(1,081,692)
UO General Insurance	General Fund	1,724,773	1,992,881	1,514,762	776,822	158,676	3,581,485
UO General Insurance - Total		1,724,773	1,992,881	1,514,762	776,822	158,676	3,581,485
900000 - UO General - Total		(26,616,322)	(17,481,691)	(13,755,594)	(7,303,951)	(4,599,601)	16,029,666
Overall - Total		150,466,369	160,667,839	177,143,123	209,057,652	248,498,489	259,686,051

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